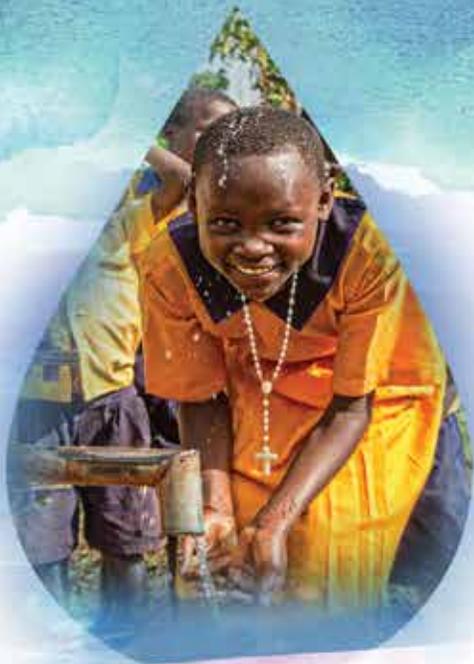


WELLS OF LIFE | ○



ANNUAL
REPORT 2016

MESSAGE FROM THE FOUNDER AND EXECUTIVE DIRECTOR

Dear Friends of Wells of Life,

I'm overjoyed to reflect back on a most successful year for Wells of Life. The joy of bringing clean water has touched so many lives this year with the opportunity to live free of disease. This year alone we brought this gift to 61,000 people in rural Uganda. This is another step forward towards our determined goal of providing 1 million people with access to clean water.

Throughout this past year we continued to expand our reach as a leading provider of water wells to the rural communities of Uganda. In August we joined in partnership with CEED (Christian East African Equatorial Development); and made the decision to adopt Mubende district as the focus of our efforts for the next five years. Of the 100 districts in Uganda, this district has one of the lowest rates of access to water at only 36%



Our goal is to solve the water crisis in Mubende by drilling 400 water wells and also repairing any other NGO's or government failed wells that we find. This district is approximately the size of Orange County, California and has 354,000 people lacking access to water. We are committed to creating a scalable model that in the future can be used in any of the surrounding districts as a blueprint for success.

The core mission of Wells of Life is to be creative, innovative and focused in the ways we address the lack of clean water. One example of this: This year we carried out a complete audit of all wells drilled from 2010 to 2014 working closely with our partners at CEED. Our newly appointed operations manager Mr. Adrian Laurentiu was able to oversee the work and reported from each well location the condition of the well. Our commitment to our partners is to ensure that their wells will continue to provide water for many years to come. The work required to maintain each well is what sets Wells of Life

apart from the many other NGOs who operate providing access to water across the continent of Africa.

We have moved to using the industrial standard for providing GPS data on all our well locations. The Garman device serves to imprint the exact location of each donor's well on a Google map which can be viewed with great accuracy by our donors. Our operations manager enjoys the opportunity of visiting each well; collecting stories, photographs and video messages as a gift we return back to our donor with thanks.

The essential ingredient of money is always a critical part of empowering the work we are committed to doing. We successfully launched our Legacy Donors gift fund in March. We invited 25 people to make a five-year pledge that underwrites the cost of running Wells of Life.

The response was truly amazing with \$1 million being pledged in the first eight months of our legacy program. With your help we hope to fully fund our total legacy gift of \$1,750,000 by June 2017.

Wells of Life welcomed three ambassadors to guide our executive and advisory board in growing our Charity over the next decade. Art Birtcher, Terrance Barry and Mark McElrath bring wisdom, experience and guidance for which we are very thankful.

Finally, to you our committed donors I wish to say a heartfelt thank you for allowing us to bless those who must live a life without access to water. Your continued support has given them a voice that is being heard across America today.

Together we will extend our arms to embrace as many children and their families as we can and bless them with the gift of clean water in the upcoming decade.

Sincerely,

Nick Jordan

NICK JORDAN



MESSAGE FROM THE PRESIDENT

- PETE CALLAHAN

MY EYES WERE OPENED

My first trip to Uganda, with my elder daughter and eldest grandson Jack, then age 10, profoundly affected all three of us. What I experienced caused me to retire from my 50 years of very successful law practice to devote the rest of my effective working years to the cause of bringing clean water to the people of rural Uganda.

THE NEED IS GREAT

According to the WHO and UNESCO, contaminated water causes the death of 20% of East African children before they reach the age of five, that's one child dying every 22 seconds, and 70% of the hospital beds are filled with patients suffering from waterborne diseases. "Brown water" causes blindness, requires women and girls to spend their days acting as beasts of burden to carry contaminated water back to their families and prevents the education and economic utilization of most of rural East Africa's female population.

THE SOLUTION IS SIMPLE.

Wells of Life drills bore hole, manual pump water wells for a desperate community of approximately 1,000 people primarily at a church or a school. We establish a protocol to ensure local maintenance of the well and sanitation education and practices. We do this all for \$6,000 per well, every penny of which goes towards the well. We don't "drill and run", we monitor our wells and sanitation programs to verify their maintenance and continuing community service.

WHY THIS CHARITY?

Wells Of Life guarantees donors that they will solve the specific needs for a specific group of individuals in a specific geographical location. We give our donors photographs and video of the actual recipients of their generosity, we provide GPS coordinates of the village, church or school where their specific well is installed, and we urge our donors to join us in a journey to visit their specific well in order to personally accept the gratitude of their beneficiaries. Our solution is quick, reasonably priced, sustainable, easily duplicated, verifiable and immediately effective.



OUR NEXT DECADE

OUR NEXT DECADE OF GROWTH - NICK JORDAN, FOUNDER

There is an old saying which states, "A good start is half the job". Since Wells of life began its commitment to drill 1,000 water wells in rural Uganda; we have succeeded in making a good start. Looking back at 2016 Wells of Life has changed the lives of 213,000 people with the gift of clean water.

Earlier this year we outlined our vision for the next decade of operations as a nonprofit organization. I would like to outline the main points from this business plan being launched in January 2017.

We have chosen the Mubende district as the major focus of our well drilling for the next five years. This district is located in the western part of the central region of Uganda. Its population is estimated at 567,000; of which 34% has access to safe drinking water.

This comprehensive approach allows us to create a scalable model that we and other NGOs can apply to the surrounding districts. Our desire is to build a model that can be shared that adopts a collaborative approach solving the water crisis in Uganda.

Working two continents away from California brings a distinct set of challenges. Therefore we have decided to locate a Wells of Life headquarters within the Mitiana - Mubende region.

This location is within a couple of hours drive from Entebbe airport and will afford a location easily accessed by our visiting donors. We will build a Wells of Life training facility, warehouse

and residential dwelling that will serve as the center of our Uganda operation.

In addition to drilling water wells, we plan to operate a separate unit that will repair broken wells and teach the technical know-how involved in all aspects of providing water from deep borehole wells. This is part of our commitment to educate and train the local communities to become self-sufficient in this critical ability to provide life giving water to all people.

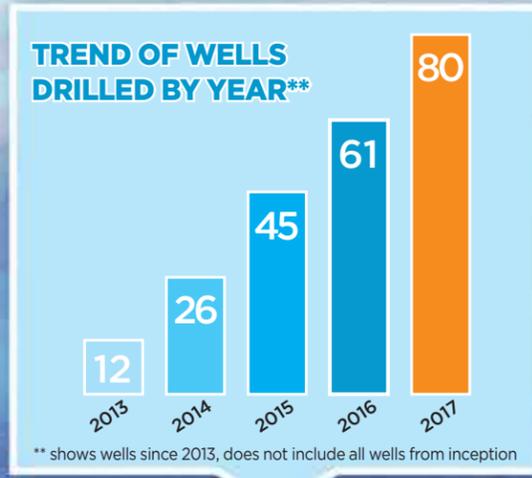
We will create opportunities for people to travel to Uganda and experience firsthand the work we do; and have them engage in the areas where their help and skills can be utilized. Based on the reports received from all who have traveled to Uganda with Wells of Life, we believe this is one of the most important areas where we need to support our donors desire to see this work firsthand.

Throughout the upcoming decade our focus will be to set Wells of Life firmly on a foundation that inspires our families to engage in the work of serving others with the most basic of human needs, the need for clean water. The cornerstone set firmly in place is how harmoniously our individuals, families, schools, churches and businesses can work in a collaborative effort. By the end of the upcoming decade our goal is to publish a scalable blueprint on how to solve this impending world water crisis. Together, we can create a legacy of water for all as a basic human right.

COME JOIN US IN THIS JOYFUL WORK.

YEAR IN REVIEW

UGANDA

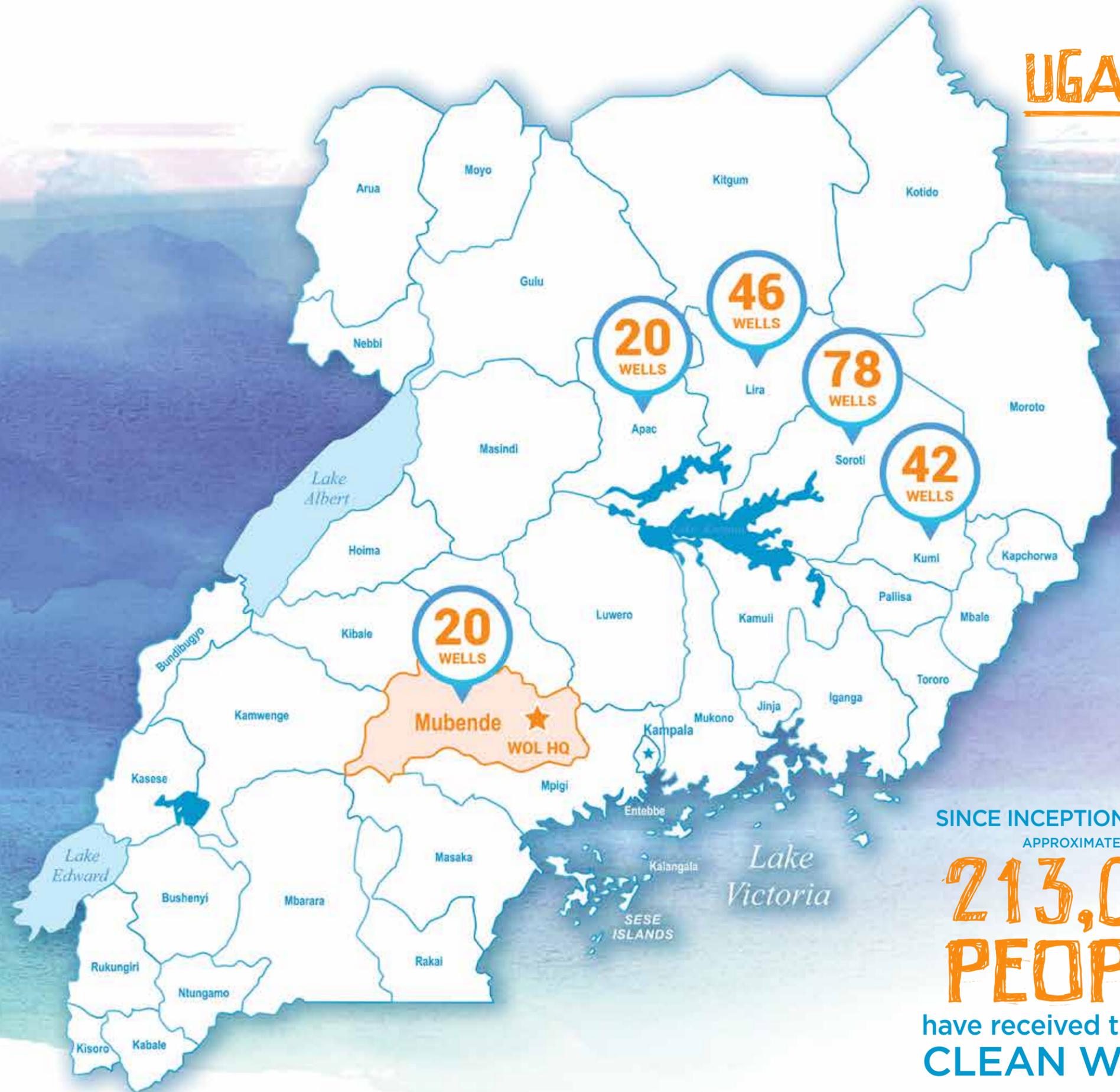


61 IN 2016 WELLS WERE DRILLED CHANGING THE LIVES **61,000** of approximately **UGANDANS**

MUBENDE DISTRICT POPULATION

	TOTAL	RURAL
Population	567,000	545,000
Access to Water		191,000
In Need of Water		354,000

WELLS NEEDED 354-400



SINCE INCEPTION IN 2009, APPROXIMATELY **213,000 PEOPLE** have received the gift of **CLEAN WATER**



FUNDRAISING MODEL

A unique proposition in our fundraising model is that 100% of all donations received are applied towards the construction and maintenance of a particular well. Our corporate and fundraising expenses are paid from Legacy Program funds, foundation grants, business gifts, and private donors.

GENERAL FUNDRAISING

Wells of Life receives funding for wells from a variety of sources: school fundraisers, 5K/1K race events, church events, philanthropic organizations, family gifts, individual contributions, foundations and corporate donations.

HELPING THE LOCAL COMMUNITY IN THE US

Wells of Life is passionate about educating and inspiring local children in the US to be of service. We believe that by having children involved at an early age in philanthropy, they will learn compassion, discover their capacity to serve others, and become world citizens. Community is established and strengthened for families, schools and businesses as they partner in service. Wells of Life is making a difference in children's and families lives both at home and in Uganda.

LEGACY PROGRAM

Our legacy program offers donors the opportunity to donate from \$5,000 to \$50,000 per year for a five year period. Through the generosity of many philanthropists, our legacy program completely funds the operating costs of the organization, even covering the purchase of a new drilling rig in 2016. This enables 100% of general donations to be applied to the direct building and maintenance of wells.



RUN4WATER 5K/1K COMMUNITY EVENT

WELLS OF LIFE |



On Sunday, May 15, 2016 at Laguna Niguel Regional Park, Wells of Life held its inaugural 5k/1K “Run 4 Water” Family/Community fundraiser. It was a runaway success. This fundraiser was our most successful event of 2016!

The Run4Water 5K/1K Race is the showcase of the Wells of Life brand in the US, helping get our local youth and communities involved in a greater cause. The well-attended event had over 600 runners, walkers and participants. By having families, churches, schools, small businesses and individuals form racing teams that raised money for wells, we were able to raise \$132,000 in one day, fully funding the drilling of 22 wells!

One day of community involvement created a measurable gift that brought Life and Hope to many. It also encouraged service from many youth, and helped enrich their lives by helping others. We expect 2017’s Race to be an even bigger success in terms of runners, wells funded, and people touched.



A WORD FROM OUR AMBASSADORS

“Earlier this year, Gaye and I agreed to support Wells of Life and introduce its life saving mission to my business associates, mutual friends and family members.”

100% “WELLS OF LIFE IS A UNIQUE OPPORTUNITY. OF EACH DONOR’S GIFT WILL BE APPLIED TO A SPECIFIC WELL, & EACH WELL IN RETURN PROVIDES ‘CLEAN WATER’ FOR 1000 PEOPLE, FOR 25 YEARS.”

- ART BIRTCHER, AMBASSADOR

“As a legacy founder our family foundation had a first hand opportunity this year to observe the many accomplishments of Wells of Life in providing clean water to the poor in Uganda. We commend the board and Nick Jordan and his staff for their continuing diligence in this effort.

We look forward to a long and successful relationship with Wells of Life in their “life changing” mission of bringing clean water to the many rural areas in Uganda.”

- TERRANCE K. BARRY, AMBASSADOR

“Wells of Life, is a life changing apostolic experience; for water well recipient to be sure, but more so for those in position to support this good work with prayer, networking association and critically important financial support. Catholics at Work OC gratefully stands in solidarity with this Ministry Partner as we build bridges between the people of Orange County and Uganda that life giving water resources lead us to a deeper understanding of Living Water.”

- MARK MCEL RATH, AMBASSADOR

WATER...THE LIFE GIVING GIFT

**“I GOT HERE FIRST” SAID JENNY
“BUT I ONLY HAVE A SMALL CAN! IT WILL FILL UP QUICKLY”,
REPLIED SONIA.**

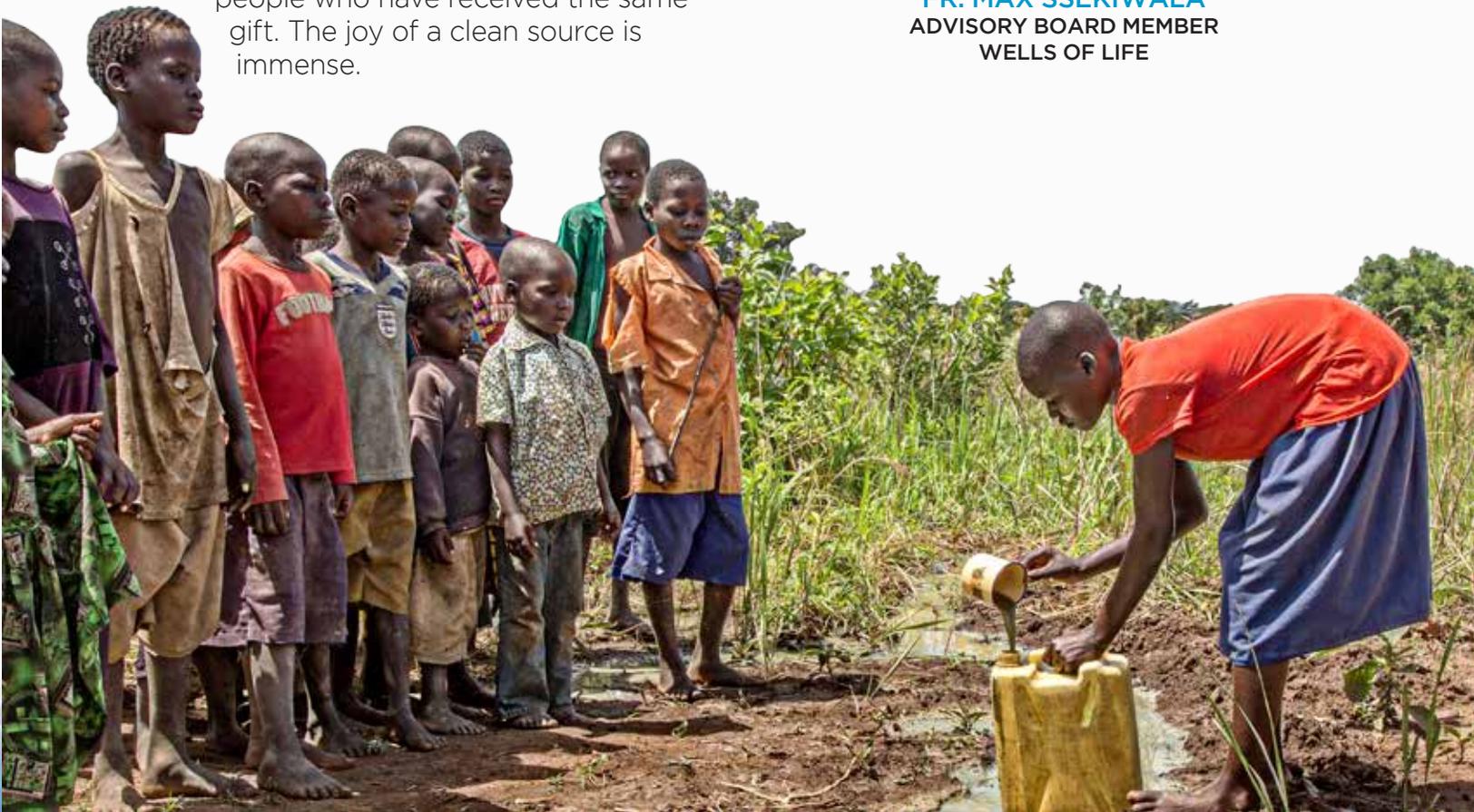
I witnessed this exchange recently at the Jane & Don Hoyt well in Katungulu village near St. John's parish in Mubende district. Jenny and Sonia are young girls in Katungulu who are now enjoying the blessing of clean water that this well so consistently provides. Six months ago clean water was not an option for them. Now Jenny, Sonia and all the residents cannot think about life in their village without this Wells of Life gift. **AWESOME ...**

Behind every well received through Wells of Life are wonderful people that have provided the gift of clean water through lots of sacrifices. I have the very unique privilege of being one of the beneficiaries of clean water from a new well. I also have the wonderful opportunity of living alongside other people who have received the same gift. The joy of a clean source is immense.

The security of an abundant source is unbelievable. On behalf of all men, women and children whose life has been tremendously improved through the initiativeness of the good people at Wells of Life and our sponsors, I extend a big and heartfelt **THANK YOU.**

This outreach re-affirms in all of us that goodness in humanity abounds. The continued unfolding of this miracle of water in the various areas of Mubende district re-assures us all that less children will die of water borne diseases and all of us can count on the availability of a cold and clean glass of water when thirst strikes. Thank you, Wells of Life.

Fr. Max Ssekiwala
FR. MAX SSEKIWALA
ADVISORY BOARD MEMBER
WELLS OF LIFE

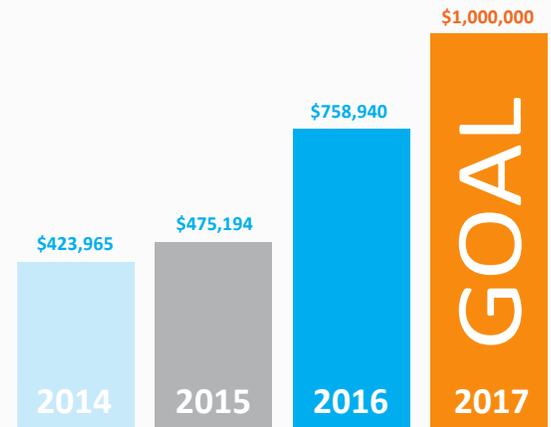


2016 FINANCIALS

STATEMENT OF FINANCIAL POSITION

Assets	2016
Cash and Cash Equivalents	\$244,705
Equipment	\$29,770
Total Assets	\$274,475
Liabilities and Net Assets	
Accrued Expenses	\$654
Advances on 2017 Wells	\$24,000
Total Liabilities	\$24,654
Net Assets:	
Unrestricted Net Assets	\$177,833
Restricted Net Assets	\$67,327
Temporarily Restricted Net Assets	\$4,661
Total Net Assets	\$249,821
Total Liabilities and Net Assets	\$274,475

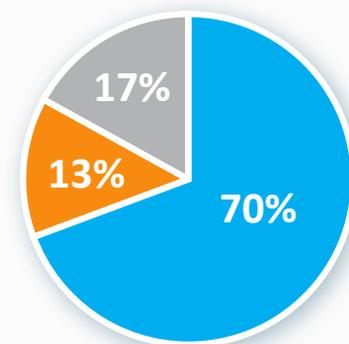
DONATIONS



STATEMENT OF ACTIVITIES

Support and Revenue	2016
Contributions and Donor Support	\$758,940
Expenses	
Program Services	\$512,171
Support Services:	
Administration	\$92,038
Fundraising	\$123,524
Total Support Services	\$215,562
Total Expenses	\$727,733
Net Assets	
Change in Net Assets	\$31,207
Net Assets, Beginning of Year	\$218,614
Net Assets, End of Year	\$249,821

EXPENSES 2016



- Program services
- Administration
- Fundraising

MY JOURNEY

WITH WELLS OF LIFE

Three years ago I made my first trip to Uganda. I have visited there every year since. The reasons are many, the obvious one is the great need for clean water, which Wells of Life provides. More selfishly is the joy I experience being among people who have so little, yet are so happy. "You are never too rich to receive when it comes to the things of God, and you are never too poor to give", I know that although I have been able to bring much needed supplies to schools and orphanages, water to remote villages, they have all given me so much more. They say "happiness is not having the best of things.... happiness is making the best of what you have!" A wonderful lesson they have shown me through their lives. My greatest joy has been able to say yes, we can help... my greatest sadness is saying no, we don't have enough funds. Most of my family died from drinking contaminated water, I hope to save as many others as I can. I need your help, please support Wells of Life because many hands working together can accomplish so much more.

- LOU METZGER



BOARD OF DIRECTORS, ADVISORY BOARD AND AMBASSADORS

OFFICERS AND BOARD OF DIRECTORS



NICK JORDAN - Founder And Executive Director

Nick Jordan was born, raised and educated in Ireland, and holds a bachelor's degree from University College, Dublin in both English and Education. He began as a school teacher in Ireland, then emigrated to the U.S. in 1986 and pursued new opportunities. Nick founded Wells of Life in 2009, and is committed to bringing clean water to 1,000 communities in Uganda. He believes business and philanthropy can be joined allowing him to inspire others to make an immediate difference in the world, and he shares this passion with his family, friends and business associates. One of his favorite quote's is by Winston Churchill, "We make a living by what we get, and a life by what we give."



PETE CALLAHAN, ESQ. - President

Pete Callahan, of CTSC Law, maintains an active litigation practice in both Southern California and the Bay Area. He's an Honors graduate of Loyola School of Law, Chicago, Illinois and the St. Thomas More Society "Lawyer of the Year", 2004. Pete's also been selected, by his peers, as one of "Fifty OC Super Lawyers", a designation he's received since 2004, and honored as one of the "100 most influential lawyers in California" by the Daily Law Journal. He joined the Wells of Life Advisory Board in September, 2013 and leads our corporate fundraising efforts.



MICHELLE JORDAN - Vice President

Michelle Jordan has been an Orange County realtor for over 25 years and is a shareholder with Regency Real Estate Brokers of Mission Viejo, CA. She is also a certified mediator through the Strauss Institute of Pepperdine University. In raising her two daughters, age 17 and 20, she spent several years as a parent volunteer in many aspects of their lives. Michelle is a strong believer in community participation and the power of compassion teaching. She strives to inspire people to be of service, and is successful at guiding others on their own personal journey of expansion. She joined the Wells of Life Board, as a co-chair of the education committee, in January, 2012. Through fundraising for the people of Uganda, Michelle hopes to inspire humility, empathy, strength and growth via hands on school involvement matched with corporate sponsorship.



DAVID L. FELDMAN - Secretary

David L. Feldman is Professor and Chair of PPD, Adjunct Professor of Political Science, and Director of Water UCI – an effort to facilitate seamless collaboration across the university around fundamental and applied water science, technology, management, and policy issues. His current research is directed at trans-boundary conflicts over water resources, the role of civil society groups in environmental decision-making, and urban water policy. He served as lead author for a U.S. Climate Change Science Program report on climate variability and water published by the National Oceanic and Atmospheric Administration; is co-Principal Investigator on a five-year, \$4.5 million National Science Foundation grant to explore Low Energy Options for Making Water from Wastewater through the Partnerships for

International Research and Education program; co-P.I. on Flood-RISE – an NSF project examining flood risk perceptions; and the author of some seven books, and over 70 articles and book chapters.



WILLIAM "RANDY" ALMS, CPA - Treasurer

Randy is a California native practicing as a CPA for over 30 years, most of which while living in Orange County. Currently residing in North San Diego County he is a family man who loves to be in or near the water when possible enjoying swimming, sailing, or other water-related sports and activities. His career includes managing his CPA practice, serving as a corporate executive Vice-President of Finance, and completing important consulting work for several billion dollar organizations. Randy is currently providing Outside CFO and Consulting services, as well as

Boutique CPA services, to a variety of good clientele and is pleased to be serving with other Officers and many friends and associates of Wells of Life.



ADRIAN LAURENTIEU - Operations Manager, Uganda

Adrian Laurentieu is originally from Bucharest, Romania, and has a passion for helping vulnerable populations. He holds a bachelor's degree in Music Pedagogy, a bachelor's degree in International Relations and European studies, and a master's degree in International Relations and Diplomatic Techniques.



WELLS OF LIFE

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ADVISORY BOARD MEMBERS



BILL CUMMING, ESQ. - Corporate Counsel

Bill Cumming is a graduate of UCLA, 1994, with degrees in economics and political science and Loyola Law School, 1998. He was a partner with one of California's largest law firms before starting Cumming & Associates, APLC, in 2008. Bill specializes in business and commercial litigation, in both state and federal courts, along with a specialization in corporate transactional matters. He's been recognized as a rising star, by Southern California Super Lawyers Magazine on several occasions, which is a distinction only a small percentage of attorney's receive. Bill joined the Advisory Board in September, 2013, and currently serves as the organization's corporate counsel.



DAVID D. LINZMEIER - Advisory Board

David D. Linzmeier was born and raised in Orange County, CA. He received a BA in Sport Management from Loras College, where he would later work in the Development Office. David spent a year in Haiti volunteering at Louverture Cleary School, a Catholic coeducational boarding school for Haiti's poorest, but brightest students. He served as Athletic Director and led numerous work projects during his time at Louverture Cleary. He has worked at Mercy House, a nonprofit with the goal to end homelessness in Orange County, as the coordinator for their Santa Ana, CA shelter. Linzmeier has been involved in developing dozens of homes in the metro area of Saint Louis, MO. David is also a board member of Patriots and Paws, serving veterans and rescued animals in Southern California, and the Loras College Young Alumni Advisory Board.



GREGORY N. WEILER, ESQ. - Advisory Board

Gregory N. Weiler is a 25-year partner at the Irvine law firm of Palmieri, Tyler, Wiener, Wilhelm & Waldron, representing many of the largest home builders and developers of real estate in Southern California. Greg is very active in the Equestrian Order and Knights of Columbus, being a past Grand Knight; is a past President and Board Member of Birthright (Birth Choice Health Clinics) and is one of the founding members and current President of the St. Thomas More Society of Orange County which is acknowledged as the most successful Catholic lawyers organization in the country. He was named Catholic Man of the Year in March 2014 for the Diocese of Orange.



FR. MAX SSEKIWALA - Advisory Board

Reverend Kkungu Parish, UGANDA Fr. Max" is a US Citizen currently serving in the Diocese of Kiyinda - Mityana, Uganda, and has been the pastor of St. John the Baptist Parish Kkunga since 2013. He holds a BA (philosophy) from Makerere Univ. Kampala ('86), St Thomas Nat'l Major Seminary, Katigondo ('89), and the Pontifical College, Urbaniana, Rome; A BA in Sacred Theology and a M Div from the Univ of Saint Mary of the Lake ('94); an MSW (2000) and an MBA ('02) from Loyola Univ. of Chicago. He has served as an administrative Assistant to the auxiliary Bishop of Chicago ('06 - 09) and as a Parochial Administer to the Diocese of La Crosse, WI ('09). He has served in numerous parishes, and held numerous posts of honor and responsibility, in both the USA and Uganda.



LOU METZGER - Advisory Board

Ireland resident Lou Metzger, as a survivor of the Hinkley California water contamination catastrophe that forms the basis of the movie Erin Brockovich, is well acquainted with the havoc contaminated water can wreck on a community. Lou took his photography mastery to Ireland over two decades ago and now lives there with his wife of 26 years and three of his five children in a restored rectory. He lectures on Photography and Adobe Photoshop DKIT at the local college, maintains a very active photography business, and is the president of the local Lions Club.

AMBASSADORS:



ARTHUR B. BIRTCHER - Ambassador

Co-Chairman and Principal of Birtcher Anderson Realty Management, Inc. Mr. Birtcher co-chairs the Executive Management, Strategic Planning, Audit and Investment Committees and oversees strategic expansion of Birtcher Anderson Realty Management, Inc.'s platform. Mr. Birtcher has over 52 years of experience across a wide array of disciplines in commercial real estate. He has served on the governing boards of many organizations, including the University of San Diego, Mission Regional Medical Center, Diocese of Orange Construction and Land Advisory, Orange County's American Red Cross and the United Way. Mr. Birtcher is a former member and director of the American Business Conference, he is a Knight of St. Gregory, a Knight of Malta, a Knight of the Holy Sepulcher and a Steward of St. Peter Papal Foundation.



TERRANCE K. BARRY - Ambassador

Terrance Berry is a graduate of the University of Colorado with a degree in engineering. He has lived and worked in Orange County for nearly six decades. Terrance has extensive experience in engineering, construction and real estate. For the past 30 years, Terrance has led a family owned real estate company, operating apartments and warehouses in California, Arizona and Texas. Terrance recently retired after 37 years as chair of the Diocese of Orange Real Estate Advisory Board. He has served over the years on a number of other industry and charitable boards and committees. Terrance and his wife, Betty, through their family foundation, are very involved in many local charities and extended philanthropic endeavors ranging from Haiti to Northern Alaska to the Wells of Life program in Uganda, Africa.



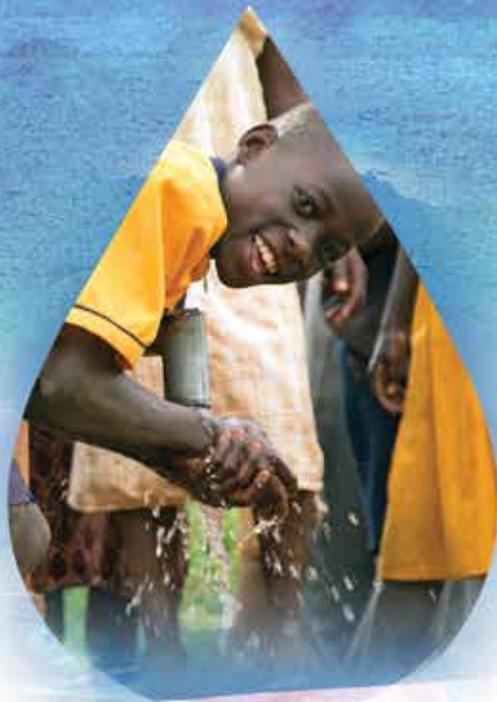
MARK McELRATH - Ambassador

Mark McElrath is the youngest of 9 children all raised in Orange County, CA the products of fully integrated Catholic formation for family, parish and schools. During the past 25 years, time Mark served as a volunteer in leadership positions with parish, schools, and non-profit apostolates dedicated to closing the gap between work and faith and advancing the New Evangelization. Today, Mark serves as President of Catholics at Work OC, and Director of Advancement for Santiago Retreat Center.



WELLS OF LIFE

Sustainable water saves lives.



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